

Homersfield Parish Council - Budget 2021/22

INCOME

ACTUAL		Budget
2020/21		2021/22
3,514.00	Precept	4458.00
3,514.00	Total Budgeted Income	4458.00

Non-Budgeted Income

0.00	Grants/CIL Payments	0.00
0.00	VAT Reclaim	0.00
1.26	Business Saver Interest	0.00
0.00	Bank Credit	0.00
3,515.26	Total Income	4458.00

EXPENDITURE

958.82	Clerk's Salary	2214.00
1778.22	Locum Clerk's Salary	0.00
729.40	HMRC	0.00
105.84	Clerk's Office Costs	168.00
62.10	Clerk's Expenses	100.00
40.00	ICO Data Protection	40.00
218.00	Insurance	220.00
100.00	Internal Audit	105.00
0.00	Maintenance	300.00
160.60	Miscellaneous	100.00
36.93	S137 Grants/Donations	300.00
0.00	Subscriptions	140.00
0.00	Training	250.00
0.00	Future Projects	150.00
0.00	Homersfield Wood	200.00
0.00	Village Projects	100.00
50.00	Website Hosting	50.00
4,239.91	Total Budgeted Expenditure	4437.00
-725.91	Budget Variance	21.00

Non-Budgeted Expenditure

0.00	Phonebox refurbishment	0.00
0.00	Oak Posts	0.00
10.00	Vat to reclaim	10.00
4,249.91	Total Expenditure	4447.00
-734.65	Overall Variance	11.00