

Homersfield Parish Council

Homersfield Parish Council - Budget & Precept 2023/24

	Budget
INCOME	2023/24
Precept	£ 5,500.00
Total Budgeted Income	£ 5,500.00

Non-Budgeted Income

Grants/CIL Payments	£ -
VAT Reclaim 2021/22	£ 49.67
Business Saver Interest	£ -
Bank Credit	£ -
Total Income	£ 5,549.67

EXPENDITURE

Clerk's Salary	£ 2,400.00
Clerk's Office Costs	£ 168.00
Clerk's Expenses	£ 120.00
ICO Data Protection	£ 35.00
Insurance 3-year LTA 2021-24	£ 475.00
Internal Audit	£ 150.00
Maintenance	£ 100.00
Miscellaneous	£ 120.00
S137 Grants/Donations	£ 100.00
Subscriptions SALC	£ 145.00
Training	£ 50.00
Future/Village Projects	£ 500.00
Homersfield Wood	£ 1,000.00
Village Projects (combined with Future projects)	£ -
Website Hosting	£ 50.00
Total Budgeted Expenditure	£ 5,413.00
Budget Variance	£ 87.00

Signed: _____ Chair

Date: _____